

TOWN OF GRANT RUSK COUNTY

2023 Budget

<u>REVENUE</u>	2021 REQUESTED	2021 APPROVED	2022 REQUESTED	2022 APPROVED	2023 REQUESTED	2023 APPROVED
TAX LEVY	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
TRANSPORTAION AIDS	\$110,770.20	\$110,770.20	\$101,309.40	\$101,309.40	\$115,238.10	\$0.00
Shared Revenu	\$64,467.71	\$64,467.71	\$64,467.71	\$64,467.71	\$64,257.14	\$0.00
*OTHER REVENUE/ARPA	\$100,000.00	\$100,000.00	\$130,000.00	\$130,000.00	\$50,000.00	\$0.00
Carry Forward					\$138,962.69	\$0.00
CASH APPLIED	\$40,277.58	\$40,277.58	\$199,547.89	\$199,547.89	\$121,141.07	\$0.00
TOTAL REVENUE	\$350,515.49	\$350,515.49	\$530,325.00	\$530,325.00	\$524,599.00	\$0.00
<u>EXPENDITURES</u>						
GENERAL GOVT	\$67,349.88	\$67,349.88	\$70,325.00	\$70,325.00	\$62,699.00	\$0.00
PUBLIC SAFETY	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$37,000.00	\$0.00
PUBLIC HEALTH	\$30,000.00	\$30,000.00	\$25,000.00	\$25,000.00	\$24,900.00	\$0.00
PUBLIC WORKS***	\$218,165.61	\$218,165.61	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
**ECONOMIC DEV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$350,515.49	\$350,515.49	\$530,325.00	\$530,325.00	\$524,599.00	\$0.00
*other revenue includes state crop payments, fire dues, city road aid agmt, bldg permits, licenses						
solid waste disposal, powerline yearly pymt, recycling, and interest						
**Industrial Park (lights)						
Key: General Govt is salaries, board expenses, legal, assessor, election, insurance, hall exp.						
Public safety is fire protection and building inspections						
Public health is refuse and recycling						
Public works is road employee wages, road expenses, hwy equipment & supplies						